

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bexar County

State: TX

PJ's Total HOME Allocation Received: \$9,987,384

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: <div>39</div>				
% of Funds Committed	<div>82.25 %</div>	<div>89.59 %</div>	<div>35</div>	<div>91.92 %</div>	<div>11</div>	<div>7</div>	
% of Funds Disbursed	<div>73.96 %</div>	<div>81.15 %</div>	<div>31</div>	<div>82.65 %</div>	<div>16</div>	<div>13</div>	
Leveraging Ratio for Rental Activities	<div>18.55</div>	<div>4.09</div>	<div>1</div>	<div>4.67</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00 %</div>	<div>81.36 %</div>	<div>1</div>	<div>81.09 %</div>	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>53.36 %</div>	<div>57.58 %</div>	<div>26</div>	<div>68.72 %</div>	<div>23</div>	<div>22</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>79.46 %</div>	<div>71.24 %</div>	<div>20</div>	<div>79.93 %</div>	<div>35</div>	<div>34</div>	
% of 0-30% AMI Renters to All Renters***	<div>57.14 %</div>	<div>37.12 %</div>	<div>11</div>	<div>44.94 %</div>	<div>67</div>	<div>73</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00 %</div>	<div>96.86 %</div>	<div>1</div>	<div>94.87 %</div>	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>11 / 39</div>		Nationally: <div>60</div> <div>59</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$16,450</div>	<div>\$13,977</div>		<div>\$25,717</div>	<div>112</div> Units	<div>20.00 %</div>	
Homebuyer Unit	<div>\$14,130</div>	<div>\$9,595</div>		<div>\$14,669</div>	<div>75</div> Units	<div>13.40 %</div>	
Homeowner-Rehab Unit	<div>\$15,297</div>	<div>\$30,352</div>		<div>\$20,391</div>	<div>170</div> Units	<div>30.40 %</div>	
TBRA Unit	<div>\$437</div>	<div>\$3,620</div>		<div>\$3,201</div>	<div>203</div> Units	<div>36.30 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bexar County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,444	\$63,286	\$16,543
State:*	\$51,432	\$59,294	\$33,008
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	41.1	6.7	18.2	14.3	Single/Non-Elderly:	33.0	20.0	22.4	13.8
Black/African American:	15.2	9.3	10.0	18.2	Elderly:	21.4	4.0	28.8	2.5
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	30.4	29.3	12.4	47.8
American Indian/Alaska Native:	0.0	0.0	0.0	0.5	Related/Two Parent:	5.4	44.0	23.5	31.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	9.8	2.7	12.9	4.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.6	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.6	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	43.8	84.0	70.6	67.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	41.1	9.3	27.1	15.3	Section 8:	23.2	2.7 [#]		
2 Persons:	36.6	16.0	25.9	17.2	HOME TBRA:	0.0			
3 Persons:	8.0	32.0	18.2	22.7	Other:	6.3			
4 Persons:	8.0	20.0	14.7	19.2	No Assistance:	70.5			
5 Persons:	3.6	14.7	11.2	18.2					
6 Persons:	1.8	6.7	1.2	5.9					
7 Persons:	0.9	1.3	1.2	1.0					
8 or more Persons:	0.0	0.0	0.6	0.5					
					# of Section 504 Compliant Units / Completed Units Since 2001			152	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bexar County

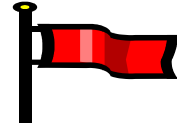
State: TX

Group Rank: 60
(Percentile)

State Rank: 11 / 39 PJs

Overall Rank: 59
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	53.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.46	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	4.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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